

Please provide one Pro Forma for each element of your scheme (e.g. each route) as well as for the aggregate impact. Please fill in/overwrite all cells highlighted in yellow.			
Input data	Without Scheme	With Scheme	Reference to supporting information (e.g. section of supporting technical note)
Description of infrastructure/facilities	Significant cycling barriers between where people live and where they work in Birmingham.	Any further routes or measures identified but not delivered under Phase 1, including cycle tracks in wide footways on Queensway and Ring Road	See Appendix A of Economic Case report
Route length (km)	15km	15km	Assumed spend of £50k per km
Average trip length (km)	3.7 km	3.7 km	Analysis of household travel diary surveys carried out in the West Midlands between 2009 and 2012 showed that the average length of a cycle trip is 3.7km .
Average cycling speed	20km/hr	20km/hr	The national average speed of 20km/hr from WebTag A5-1 and DMRB 11.8.3 has been adopted
Number of users (per day)	86	109	See Section 2.1.5 of Economic Case Report
Percentage of additional cyclists that would have driven a car otherwise.	N.A.	50%	