

# Budget Consultation 2017+

December 2016



# Vision and priorities for Birmingham City Council

## OUR VISION:

A city of growth where every child, citizen and place matters



### CHILDREN

A great city to grow up in

Make the best of our unique demography and create a safe and secure city for our children and young people to learn and grow.



### HOUSING

A great city to live in

Provide housing in a range of types and tenures, to meet the housing needs of all of the current and future citizens of the city.



### JOBS & SKILLS

A great city to succeed in

Birmingham will be renowned as an enterprising, innovative and green city.

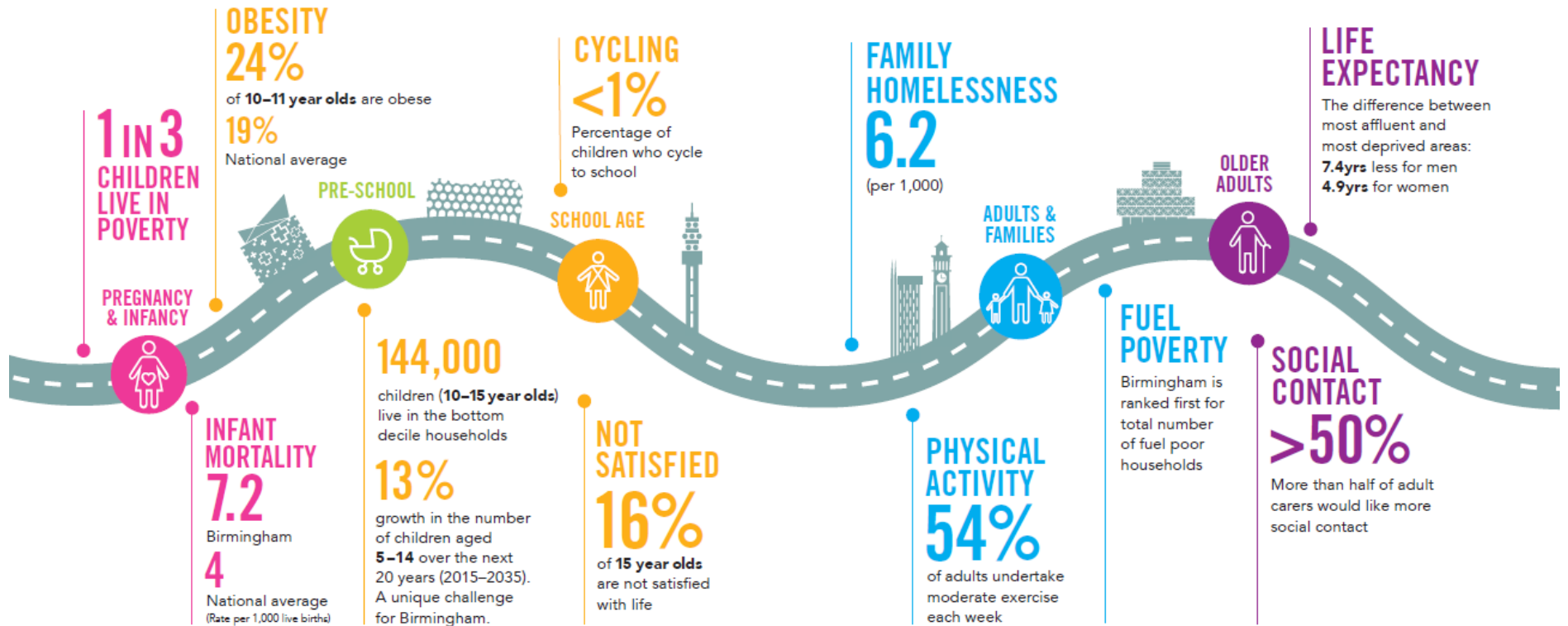


### HEALTH

A great city to grow old in

Helping people become healthier, especially relating to physical activity.

# We want to address Birmingham's big challenges



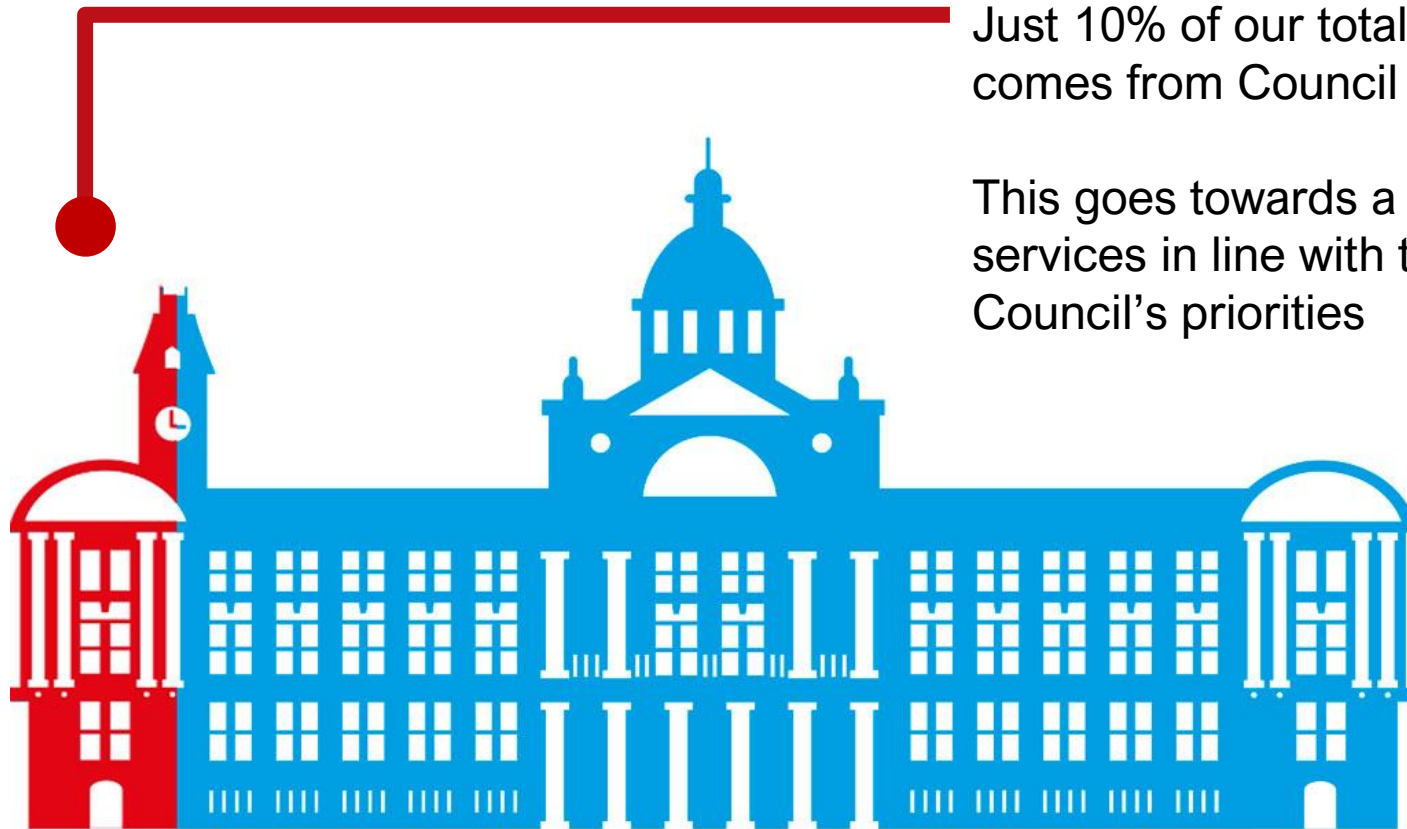
# We know that we need to find a way of delivering services with less money

If the Government continues to cut public spending, by 2021 we will need to make further savings of

# £180m

this is the equivalent of over 20% of our net budget for 2016/17

# Our financial challenge



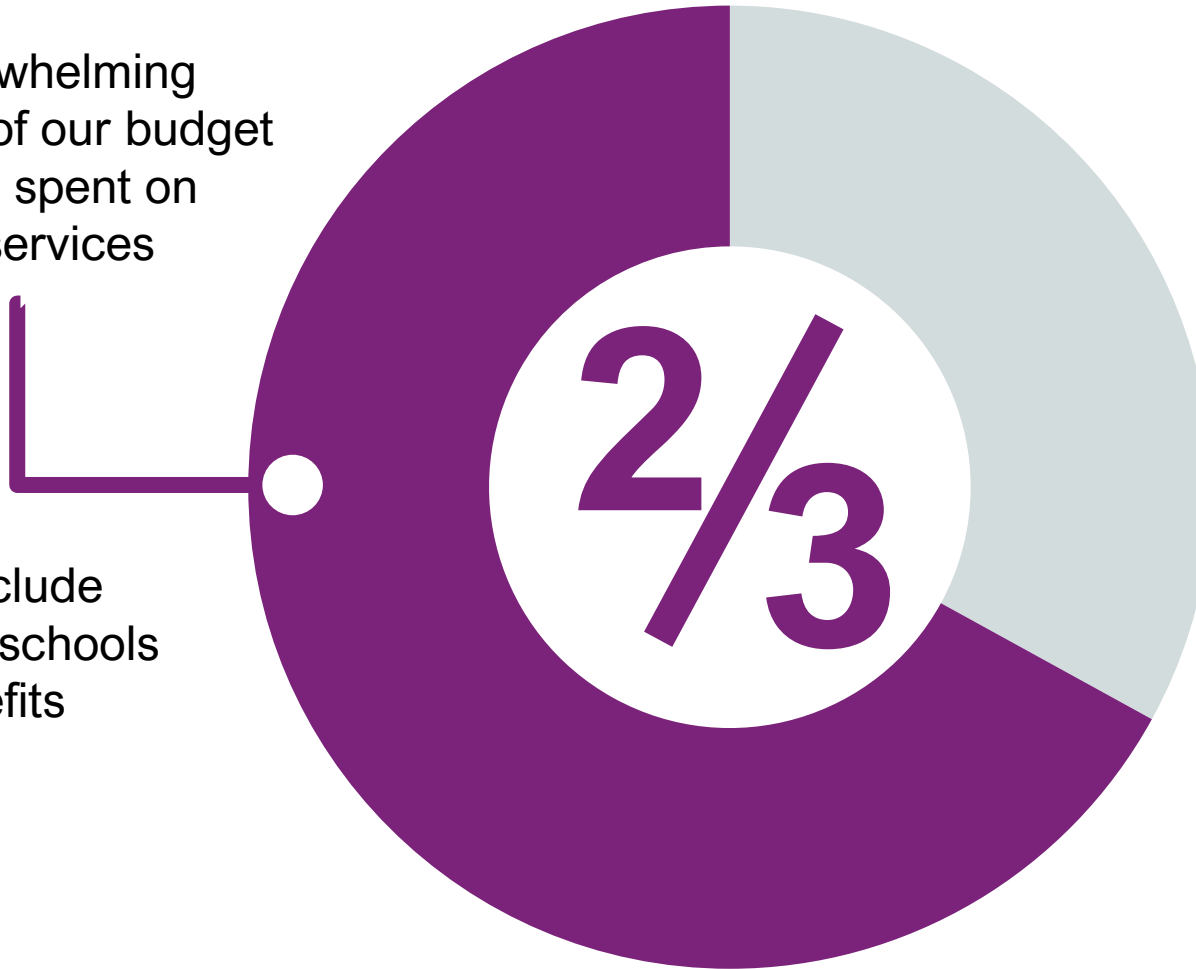
Just 10% of our total spend comes from Council Tax

This goes towards a range of services in line with the Council's priorities

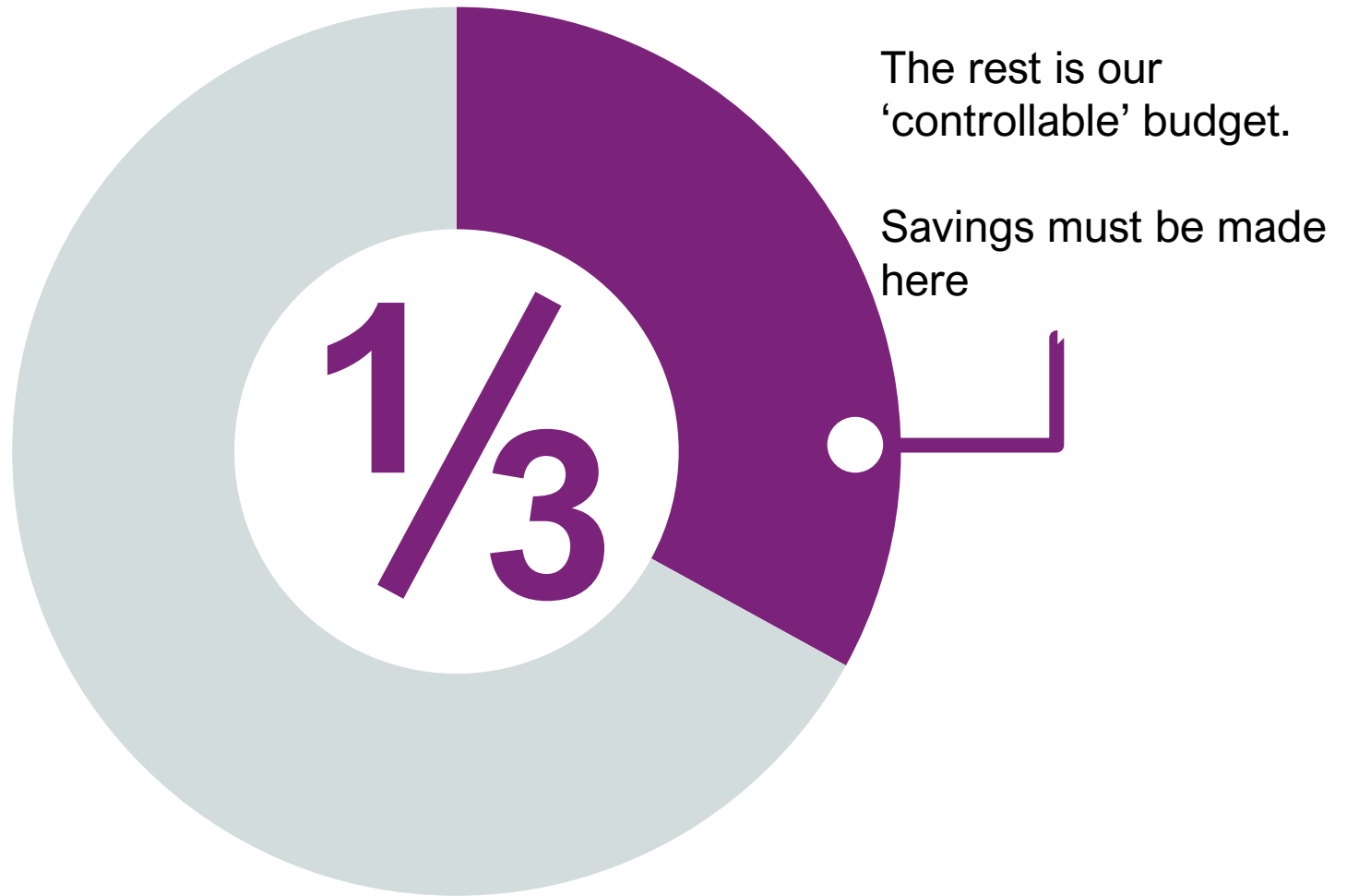
# Our financial challenge

The overwhelming majority of our budget has to be spent on specific services

These include housing, schools and benefits



# Our financial challenge



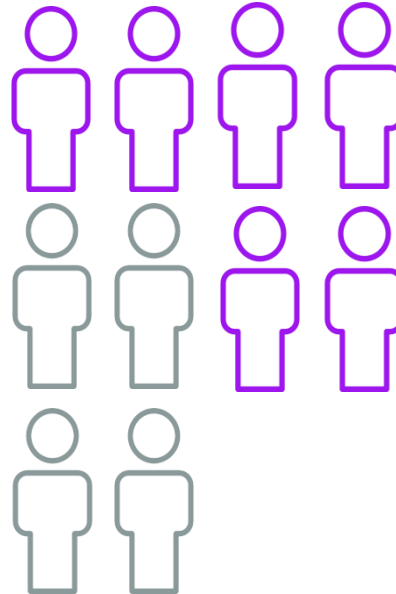
# We have already reshaped what we do

Made savings of around

# £590m

since 2010 as a direct result of Government cuts

Reduced the size of our workforce by around 40% and introduced new terms and conditions



Made better use of our strategic assets



Pursued new ways of delivering services





# The 2017/18 budget consultation

**2017/18**

**£m**

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Savings already included in financial plans

**(27.8)**

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New savings proposals being consulted on

**(50.6)**

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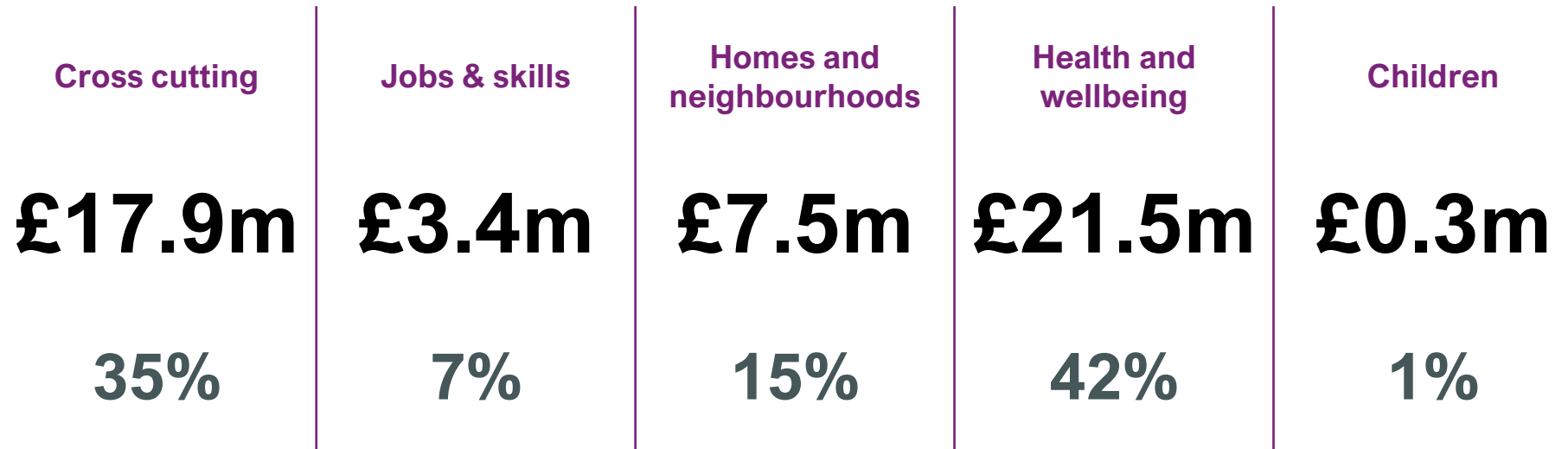
**TOTAL SAVINGS REQUIREMENT**

**(78.4)**

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# The latest proposals being consulted on are grouped into five areas

## 2017/18



Note: all numbers are rounded

# We continue to make a positive difference

Estimated\* net budget for certain services in 2017/18



\* The figures above represent standalone budgets, are indicative and do not include any cross cutting savings yet to be allocated or inflationary costs such as pay awards

# Our guiding principles for the future

## Whole system approach

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Work with partners to take a whole system approach, with citizens and neighbourhoods at the heart of our decision making.

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## Promote independence

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Promote the independence of service users and also enable them to step up and be part of designing solutions.

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## Use our strategic assets

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Use our strategic assets to leverage economic growth and investment across the city.

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## Target our resources

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Target our resources on our key priorities and outcomes using evidence to inform our decision making.

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## Agile organisation

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Operate as an agile organisation, through our workforce, commissioning, procurement and delivery models.

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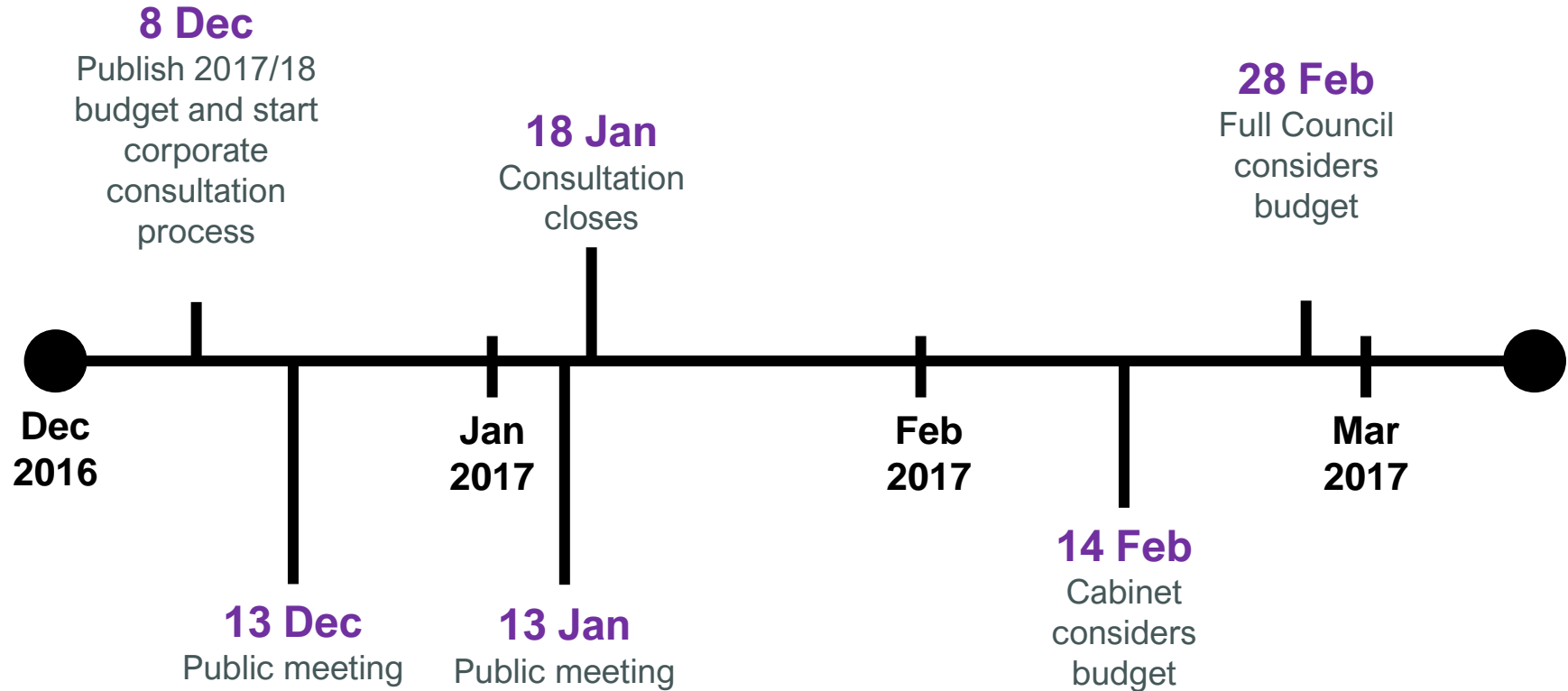
## Work with our values

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We will work in a way that aligns with our values.

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# What happens next?



# Have your say

# 1

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**Read the proposals**

[birmingham.gov.uk/brumbudget17](http://birmingham.gov.uk/brumbudget17)

# 2

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**Complete the online survey**

[birminghambeheard.org.uk](http://birminghambeheard.org.uk)

# 3

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**Or you can join the conversation online**

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